

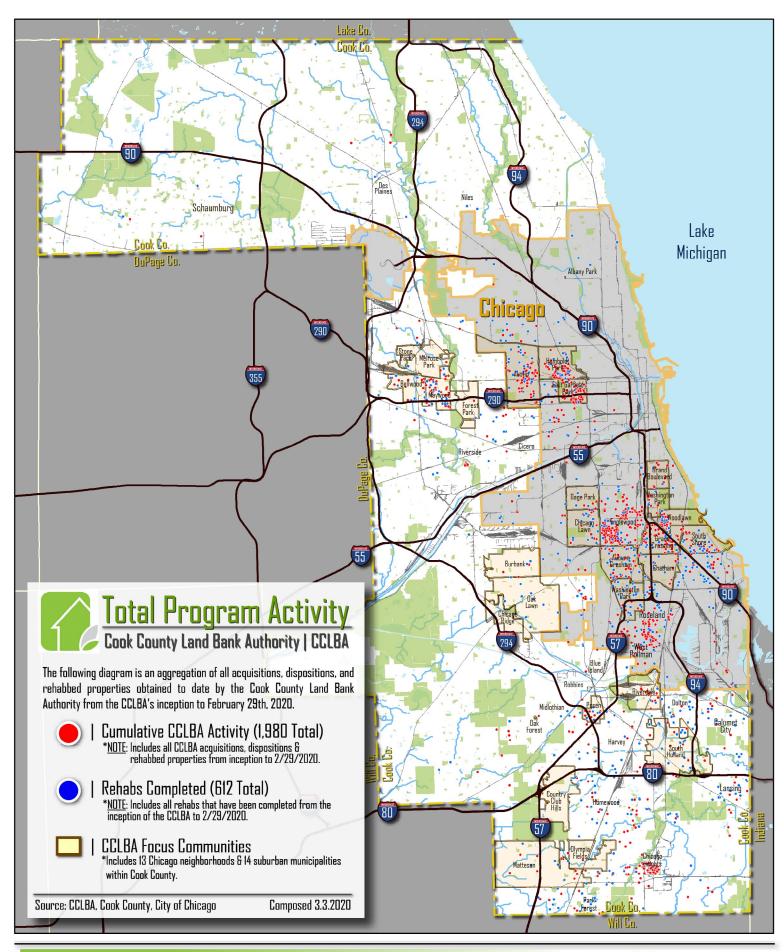


Cook County Land Bank Authority (CCLBA) Quarterly Report | FY 2020 Q1

County of Cook Agency | December 1st, 2019 - February 29th, 2020







Cook County Land Bank Authority

CCCDaCook County Land Bank Authority



COOK COUNTY LAND BANK AUTHORITY | FISCAL YEAR 2020 Q1

The following report is a breakdown of all activity conducted by the Cook County Land Bank Authority (CCLBA) during the first quarter of the 2020 Fiscal Year (12/1/2019 - 2/29/2020). This includes all acquisitions, dispositions, demolitions, and rehabs performed during the fiscal quarter. In addition, a cumulative tally of CCLBA inventory and reoccupied properties has been added to document the running total from the end of the fiscal quarter. Finally, the CCLBA has documented all Earned Program Income for this fiscal quarter as well as homes sold through the Homebuyer Direct Program.

| 2020 FISCAL YEAR - 1ST QUARTER | | | | | | | | |
|---|-------------|----------------------------|----------------------------------|--|--|--|--|--|
| ACQUISITION METHOD | QUANTITY | SUBURBAN Municipalities | CITY OF CHICAGO | | | | | |
| ACQUISITIONS | 291 | 107 | 184 | | | | | |
| DISPOSITIONS | 49 | 16 | 33 | | | | | |
| DEMOLITIONS | 2 | 2 | 0 | | | | | |
| REHABS | 63 | 8 | 55 | | | | | |
| INVENTORY (As of 2/29/2020) | 1,020 | 329 | 691 | | | | | |
| REOCCUPIED PROPERTIES (As of 2/29/2020) | 572 | 233 | 339 | | | | | |
| HOMEBUYER DIRECT PROGRAM - HOMES SOLD | 7 | 5 | 2 | | | | | |
| EARNED PROGRAM INCOME | \$1,858,409 | *All figures represen | t unaudited numbers for FY 2020. | | | | | |

COOK COUNTY LAND BANK AUTHORITY | CORE BUSINESS ACTIVITIES

| 2020 Core Business Activities (December 1, 2019 – February 29, 2020) | | | | | | | | | |
|--|-----------------------------|--------------------|--------------|-----------------------------|------------|--|--|--|--|
| | Prospects | In Progress | Completed | 2020 Goals | % Goal | | | | |
| Acquisition | 8,577 | 3,193 | 291 | 700 | 42% | | | | |
| Disposition | 3,703 | 97 | 49 | 400 | 12% | | | | |
| Demolition | 383 | 3 | 2 | 30 | 7% | | | | |
| Rehab | 924 | 338 | 63 | 200 | 31% | | | | |
| C | umulative | Core Busine | ss Outcomes | S (as of 02/29/2020) | | | | | |
| Community Wealth \$76,957,131 \$112,000,000 69% | | | | | | | | | |
| Scavenger Sa | le – County | Redemptions | \$11,457,232 | 916 | | | | | |
| Cumulative Core Business Activities (as of 02/29/2020) | | | | | | | | | |
| Acquisition | Acquisition 1980 Demolition | | | | | | | | |
| Disposition | | 960 | Rehab | | 612 | | | | |
| Inventory | | 1020 | Reoccupied | | 572 | | | | |

COOK COUNTY LAND BANK ACTIVITY | FISCAL YEAR 2020 QI

The following table is a breakdown of all Cook County Land Bank Activity conducted within the first quarter of the 2020 fiscal year. It includes an itemization of all CCLBA acquisitions, dispositions, demolitions, and completed rehabs by neighborhoods located in the City of Chicago and suburban municipalities within Cook County. A summary page of all activity can be found

| SUBURBAN MUNICIPALITIES | | | | | CITY | OF CHICAGO | | | |
|-------------------------|--------------|--------------|-------------|--------|--------------------|--------------|--------------|-------------|--------|
| MUNICIPALITY | ACQUISITIONS | DISPOSITIONS | DEMOLITIONS | REHABS | NEIGHBORHOOD | ACQUISITIONS | DISPOSITIONS | DEMOLITIONS | REHABS |
| ALSIP | - | - | - | - | Archer Heights | - | - | - | - |
| BELLWOOD | - | - | - | - | Ashburn | - | - | - | - |
| BERWYN | - | - | - | - | Auburn Gresham | 1 | 5 | - | - |
| BLUE ISLAND | - | - | - | - | Austin | 18 | 1 | - | 1 |
| BRIDGEVIEW | - | - | - | - | Avalon Park | - | - | - | 2 |
| BROADVIEW | 1 | - | - | - | Avondale | - | - | - | - |
| BROOKFIELD | - | - | - | - | Belmont Cragin | 1 | 1 | - | 1 |
| BUFFALO GROVE | - | - | - | - | Bridgeport | - | - | - | 1 |
| BURBANK | - | 1 | - | - | Brighton Park | - | - | - | - |
| BURNHAM | - | - | - | - | Burnside | - | - | - | - |
| CALUMET CITY | - | - | - | 1 | Calumet Heights | - | - | - | - |
| CALUMET PARK | - | - | - | - | Chatham | 1 | 1 | - | 1 |
| CHICAGO HEIGHTS | 94 | - | - | 1 | Chicago Lawn | - | - | - | - |
| CICERO | - | - | - | - | Clearing | - | - | - | 1 |
| COUNTRY CLUB HILLS | - | - | - | - | Dunning | - | - | - | - |
| DES PLAINES | - | - | - | - | East Garfield Park | 10 | 1 | - | 1 |
| DIXMOOR | - | - | - | - | East Side | - | - | - | - |
| DOLTON | - | - | - | 2 | Englewood - East | 16 | 3 | - | 1 |
| EAST HAZEL CREST | - | - | - | - | Englewood - West | 31 | 2 | - | 1 |
| ELMWOOD PARK | - | - | - | - | Fuller Park | - | - | - | - |
| EVERGREEN PARK | - | - | - | 1 | Gage Park | 2 | 1 | - | - |
| FLOSSMOOR | - | - | - | - | Garfield Ridge | - | - | - | - |
| FORD HEIGHTS | - | - | - | - | Grand Boulevard | 1 | - | - | - |
| FOREST PARK | - | - | - | 2 | Grand Crossing | 8 | - | - | 9 |
| GLENWOOD | - | - | - | - | Hegewisch | - | - | - | - |
| HARVEY | - | - | 2 | - | Humboldt Park | 41 | 2 | - | 1 |
| HAZEL CREST | - | - | - | - | Hyde Park | - | - | - | - |
| HILLSIDE | - | - | - | - | Jefferson Park | - | - | - | - |
| HOFFMAN ESTATES | - | - | - | - | Little Village | - | - | - | - |
| HOMEWOOD | 1 | - | - | - | Logan Square | - | - | - | - |
| LA GRANGE PARK | - | - | - | - | Lower West Side | - | - | - | - |
| LANSING | - | - | - | - | Montclare | - | - | - | - |
| MARKHAM | - | 1 | - | - | Morgan Park | - | - | - | - |
| MATTESON | 1 | - | - | - | Mount Greenwood | - | - | - | - |
| MAYWOOD | 3 | 5 | - | - | New City | 1 | - | - | 2 |
| MELROSE PARK | - | 5 | - | - | North Lawndale | - | - | - | - |
| MERRIONETTE PARK | - | - | - | - | Norwood Park | - | - | - | - |
| MIDLOTHIAN | - | - | - | - | Portage Park | - | - | - | - |
| MOUNT PROSPECT | - | - | - | - | Pullman | - | - | - | - |
| NILES | - | - | - | - | Riverdale | - | - | - | - |

on the preceding page as well as a map of all activity from the Land Bank's inception. In total, there were **291** parcels acquired this fiscal quarter, **49** parcels were sold, **2** were demolished, and **63** were successfully rehabbed.

| SUBURBAN MUNICIPALITIES | | | | CITY OF CHICAGO | | | | | |
|-------------------------|--------------|--------------|-------------|-----------------|--------------------|--------------|--------------|-------------|--------|
| MUNICIPALITY | ACQUISITIONS | DISPOSITIONS | DEMOLITIONS | REHABS | NEIGHBORHOOD | ACQUISITIONS | DISPOSITIONS | DEMOLITIONS | REHABS |
| DAK FOREST | - | 1 | - | - | Roseland | 15 | 2 | - | 3 |
| DAK LAWN | - | - | - | - | South Chicago | - | 1 | - | 1 |
| DAK PARK | - | - | - | - | South Deering | 1 | - | - | - |
| OLYMPIA FIELDS | - | - | - | - | South Shore | - | 11 | - | 5 |
| ORLAND HILLS | - | - | - | - | Washington Heights | - | - | - | 2 |
| PALOS HEIGHTS | - | - | - | - | Washington Park | - | - | - | 5 |
| PARK FOREST | 1 | - | - | - | West Elsdon | - | - | - | - |
| PHOENIX | - | - | - | - | West Garfield Park | - | - | - | 1 |
| POSEN | 1 | - | - | - | West Lawn | - | - | - | - |
| RICHTON PARK | - | - | - | - | West Pullman | 10 | 1 | - | 3 |
| RIVERDALE | - | - | - | - | Woodlawn | 27 | 1 | - | 13 |
| RIVERSIDE | - | - | - | - | | | | | |
| SAUK VILLAGE | - | - | - | - | | | | | |
| SCHAUMBURG | - | 1 | - | - | | | | | |
| SOUTH HOLLAND | - | 1 | - | 1 | | | | | |
| STEGER | - | - | - | - | | | | | |
| STONE PARK | - | - | - | - | | | | | |
| STREAMWOOD | - | - | - | - | | | | | |
| THORNTON | - | - | - | - | | | | | |
| TINLEY PARK | - | 1 | - | - | | | | | |
| WESTCHESTER | - | - | - | - | | | | | |
| UNINCORPORATED | 5 | - | - | - | | | | | |

HOMEBUYER DIRECT PROGRAM | FISCAL YEAR 2020 Q1

The following table is a breakdown of homes sold through the Homebuyer Direct Program within the first quarter of the 2020 fiscal year. It includes a breakdown by neighborhood located in the City of Chicago as well as suburban municipalities within Cook County. In total, there were **7** homes sold through the Homebuyer Direct Program this fiscal quarter.

| SUBURBAN MUNICIPALIT | IES | CITY OF CHICAGO | | |
|-----------------------|-----|-----------------|----------|--|
| MUNICIPALITY QUANTITY | | NEIGHBORHOOD | QUANTITY | |
| BURBANK | 1 | Auburn Gresham | 1 | |
| MAYWOOD | 1 | Gage Park | 1 | |
| DAK FOREST | 1 | | | |
| SOUTH HOLLAND | 1 | | | |
| TINLEY PARK | 1 | | | |
| | | | | |

INVENTORY & REOCCUPIED PROPERTIES | AS OF 2/29/2020

The following is a breakdown of all Cook County Land Bank existing inventory as well as a breakdown of properties successfully rehabbed and reoccupied. Inventory can be defined as properties/parcels that the CCLBA currently owns at a specific point in time. Reoccupied properties are a subset of all completed rehabs, and denotes when the parcel/property has not only been successfully rehabbed, but has been converted back to a productive and sustainable use. Both of these fields have been tallied from the CCLBA's inception to the end of the most recent fiscal quarter (February 29th, 2020). A summary page

| SUBURBAN M | UNICIPALITIES | | CITY | OF CHICAGO | |
|--------------------|---------------|--------------------------|--------------------|------------|--------------------------|
| MUNICIPALITY | INVENTORY | REOCCUPIED PROPERTIES | NEIGHBORHOOD | INVENTORY | REOCCUPIED PROPERTIES |
| ALSIP | - | 1 | Archer Heights | - | 1 |
| BELLWOOD | 8 | 8 | Ashburn | - | 4 |
| BERWYN | - | 6 | Auburn Gresham | 26 | 25 |
| BLUE ISLAND | 1 | - | Austin | 44 | 23 |
| BRIDGEVIEW | - | 1 | Avalon Park | 2 | 8 |
| BROADVIEW | 1 | 4 | Avondale | - | 3 |
| BROOKFIELD | - | 3 | Belmont Cragin | 2 | 10 |
| BUFFALO GROVE | - | 1 | Brighton Park | - | 2 |
| BURBANK | - | 2 | Burnside | - | 2 |
| BURNHAM | 1 | - | Calumet Heights | - | 11 |
| CALUMET CITY | 2 | 11 | Chatham | 5 | 6 |
| CALUMET PARK | - | 1 | Chicago Lawn | 3 | 16 |
| CHICAGO HEIGHTS | 206 | 6 | Clearing | - | 3 |
| COUNTRY CLUB HILLS | - | 3 | Douglas | 1 | - |
| CICERO | 1 | - | Dunning | - | 2 |
| DES PLAINES | - | 1 | East Garfield Park | 103 | 5 |
| DIXMOOR | - | 1 | East Side | - | 2 |
| DOLTON | 1 | 16 | Edgewater | - | 1 |
| EAST HAZEL CREST | - | - | Englewood - East | 49 | 6 |
| ELMWOOD PARK | - | 2 | Englewood - West | 104 | 11 |
| EVERGREEN PARK | 2 | 5 | Fuller Park | 1 | 2 |
| FLOSSMOOR | - | 4 | Gage Park | 2 | 4 |
| FORD HEIGHTS | - | 1 | Garfield Ridge | - | 2 |
| FOREST PARK | - | 1 | Grand Boulevard | 9 | 2 |
| GLENWOOD | 1 | 7 | Grand Crossing | 51 | 27 |
| HARVEY | 5 | 4 | Hegewisch | - | 1 |
| HAZEL CREST | - | 15 | Humboldt Park | 74 | 14 |
| HILLSIDE | - | 2 | Hyde Park | - | 1 |
| HOFFMAN ESTATES | - | 1 | Jefferson Park | - | 1 |
| HOMEWOOD | 4 | 8 | Lincoln Square | - | 2 |
| LA GRANGE PARK | - | 1 | Little Village | - | 3 |
| LANSING | 1 | 13 | Logan Square | - | 1 |
| MARKHAM | - | 3 | Lower West Side | - | 1 |
| MATTESON | 5 | 7 | Morgan Park | 7 | 5 |
| MAYWOOD | 32 | 15 | Mount Greenwood | - | 2 |
| MELROSE PARK | - | 3 | New City | 4 | 5 |
| MERRIONETTE PARK | - | 2 | North Lawndale | 1 | 2 |
| MIDLOTHIAN | - | 9 | Norwood Park | - | 1 |

of all inventory and occupancies can be found on the third page of this report. In total, there were 1,020 parcels in the Cook County Land Bank's inventory as of 2/29/2020, with 691 parcels located in the City of Chicago and 329 parcels located in

suburban Cook County. 572 properties were successfully reoccupied by the end of 2/29/2020, with 339 located in the

City of Chicago and 233 located in suburban Cook County.

| SUBURBAN MI | UNICIPALITIES | | CITY OF | CHICAGO | ICAGO INVENTORY REDCCUPIED PROPERTIES - 1 7 13 1 | | |
|----------------|---------------|--------------------------|--------------------|-----------|---|--|--|
| MUNICIPALITY | INVENTORY | REOCCUPIED PROPERTIES | NEIGHBORHOOD | INVENTORY | | | |
| MOUNT PROSPECT | 3 | - | Portage Park | - | 1 | | |
| NILES | - | 2 | Dakland | 7 | - | | |
| DAK FOREST | - | 2 | Pullman | 13 | 1 | | |
| DAK LAWN | - | 10 | Riverdale | - | 1 | | |
| DAK PARK | 1 | - | Roseland | 66 | 22 | | |
| OLYMPIA FIELDS | 1 | - | South Chicago | 3 | 10 | | |
| ORLAND HILLS | - | 2 | South Deering | 3 | 4 | | |
| PALOS HEIGHTS | - | 1 | South Shore | 10 | 19 | | |
| PARK FOREST | 4 | 12 | Washington Heights | 9 | 19 | | |
| PHOENIX | - | - | Washington Park | 10 | 5 | | |
| POSEN | 3 | 6 | West Elsdon | - | 1 | | |
| RICHTON PARK | 1 | 6 | West Garfield Park | 3 | 4 | | |
| RIVERDALE | 17 | 4 | West Lawn | 1 | 1 | | |
| RIVERSIDE | 23 | - | West Pullman | 32 | 14 | | |
| SAUK VILLAGE | - | 1 | West Ridge | - | 1 | | |
| SCHAUMBURG | - | - | Woodlawn | 46 | 19 | | |
| SOUTH HOLLAND | - | 16 | | | | | |
| STEGER | - | 1 | | | | | |
| STONE PARK | - | 1 | | | | | |
| STREAMWOOD | - | 1 | | | | | |
| THORNTON | - | - | | | | | |
| TINLEY PARK | - | - | | | | | |
| WESTCHESTER | - | - | | | | | |
| UNINCORPORATED | 5 | - | | | | | |





