Cook County Land Bank Authority Executive Director's Report

Eleanor Gorski, Executive Director December 10, 2021





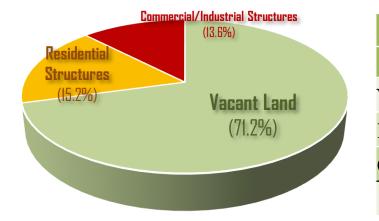


This report covers:

- Core Business Activities
- Administrative Improvements
- 2022 Work Plan
- Partnerships
- New Initiatives
 - Sale of residential tax certificates
 - Environmental industrial land
 - WORTH
 - 2022 Scavenger Sale
- Updates: Projects

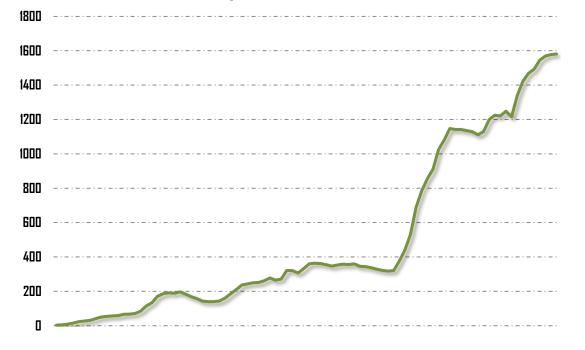


Inventory: Breakdown



Current Inventory Breakdown (as of 11/30/2021)						
LAND USE TYPE	TOTAL					
Vacant Land	1,126					
Residential Structures	241					
Commercial/Industrial Structures	215					
TOTAL	1,582					

Monthly Breakdown (June '14 - November '21)





2021 FISCAL YEAR - 4th QUARTER								
ACQUISITION METHOD	QUANTITY	SUBURBAN MUNICIPALITIES	CITY OF CHICAGO					
ACQUISITIONS	105	21	84					
DISPOSITIONS	68	29	39					
DEMOLITIONS	1	0	1					
REHABS	44	15	29					
INVENTORY (As of 11/30/2021)	1,582	464	1,118					
REDCCUPIED PROPERTIES (As of 11/30/2021)	892	337	555					
HOMEBUYER DIRECT PROGRAM - HOMES SOLD	3	0	3					
EARNED PROGRAM INCOME	\$1,774,315.81	*All figures represe	nt unaudited numbers for FY 2021.					



2021 Core Business Activities (December 1, 2020 – November 30, 2021)								
Metric	Completed	l In Pro	In Progress		rospects			
Acquisition	617	3,7	782		2,958			
Disposition	235	9	7		4,352			
Demolition	11	(5		431			
Rehab	239	239 36			1,567			
Cumulative	e Core Busine	ess Outcome	S (as of 11/30	0/2021)				
Community Wealth			\$1	23,58	8,484			
Scavenger Sale – County	Redemptions		\$	14,496	5,230			
Cumulativ	e Core Busin	ess Activitie	S (as of 11/30)/2021)				
Acquisition	2,918	Demolition			159			
Disposition	1,336	Rehab			958			
Inventory	1,582	Reoccupied			892			



Inventory

Acquisitions

Dispositions

Applications

Rehabs Completed

Year over year growth

				-		Year-Over	-Year Comp	arisons	
				7950 7800 7650 7500 7350 7200 7050 6900 6750 6600 6450 6300 6450 6300 6150 6000 5850 5700					
EVOOTO	EV2010	EVacas	EVacat	5550					
FY2018 375	FY2019 779	FY2020 1,199	FY2021 1,581	5400 5250 5100					
373	597	613	616	4950 4800					
317	177	194	235	4650					
177	167	155	234	4500					
4893	5012	5902	7956	4200					
				3900 3750 3600 3450 3300 2850 2700 2550 2400 2550 2400 1950 1950 1950 1950 1050 1050 1050 900 750 600 450 300					
					Inventory	Acquisitions	Dispositions	Rehabs Completed	Applications
				-		FY2018 F	Y2019 ■ FY2020	FY2021	



CCLBA staff structure

- Add an in-house counsel
- Create two supervisory positions over Asset management and Acquisitions

CCLBA Board and committee structure

- Define Committees: purpose and decision making.
- Finance to review year end financial summary and Audit; Public pre-budget discussion in May and contracts

Policies and Procedures update

Retain an outside counsel to advise on procedure changes after staff drafts policy and runs through subcommittee

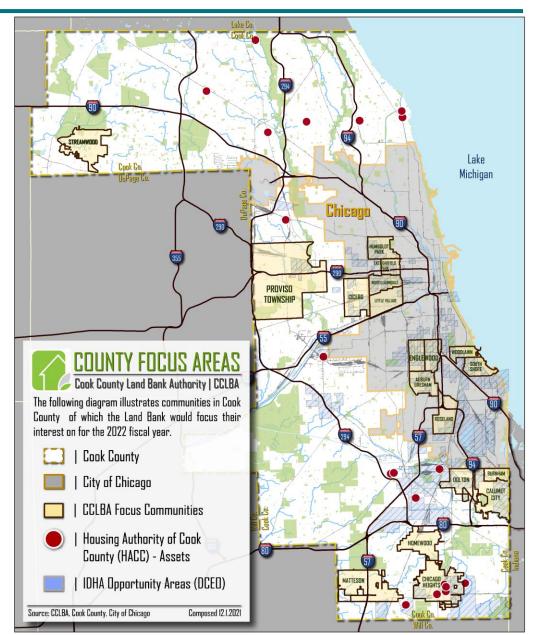
- 4.2 Acquisitions
- 5.2 Pricing and selection of applicants
- Closing out project procedure
- Post changes on website and daylight how each step of the process in working with the landbank will work



CCLBA 2022 WORK PLAN

Partners:

- Chicago Transit Authority
- Forest Preserve District of Cook County
- Norfolk Southern Railroad
- Cook County Department of Transportation
- Cook County Housing Authority
- Proviso Township Mayors
- South Suburban Black Caucus of Mayors
- South Suburban Land Bank and Development Authority
- Private and non-profit developers
- CMAP
- LISC

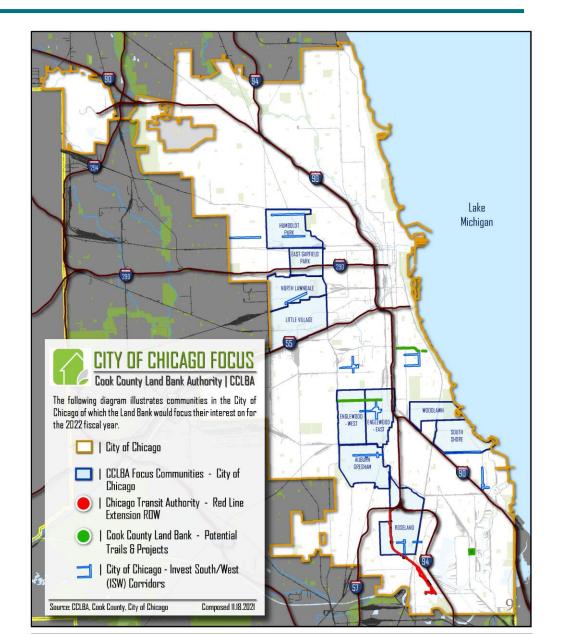




CCLBA 2022 WORK PLAN

Partners:

- City of Chicago
 - Department of Planning and Development
 - o Department of Housing
 - Department of Transportation
 - o Department of Public Health
 - Mayors office (Public Safety)
 - o Department of Cultural Affairs
- Chicago Transit Authority
- Norfolk Southern Railroad
- Private and non-profit developers
- LISC





New Initiatives

2019 Residential Tax Certificates

Out of all 9,553 tax certificates obtained from the 2019 Scavenger Sale, **3,667** were classified as residential and possess a 1/27/2022 redemption date. Of these, approx. 2,500 were not chosen to be redeemed to deed by the CCLBA

- All Cook County municipalities were offered the certificates for a period of 30 days to allow them first choice. **103** tax certificates were obtained by 10 municipalities during the month of October 2021.
- The remaining residential properties will now be offered for sale to the public with priority to non-profit and community organizations as well as neighbors.

Environmental review and Industrial Land

CCLBA discussing with Cook County/Clty Environmental staff and counsel possible CCLBA role in holding industrial land while it is being remediated with Federal funds

WORTH - Wealth Opportunities Restored through Homeownership (WORTH), BIPOC Homeownership Initiative being funded via a planning grant from Wells Fargo.

- LISC is convening and planning ends in March 2022.
- Will guide and leverage investment in homeownership in Chicago with goal of 3000 new homeowners by 2025
- Working on parallel effort for Suburban Cook with HACC/CMAP/SDA

2022 Scavenger Sale

 CCLBA will notify municipalities in January of property availability and work with SDA to determine their priorities



Chicago China Gateway Sunpower Solar

Chicago China Gateway

Former Harvey Hotel -Halsted St. and 171St Harvey, IL

Development deal hinges on property acquisition. Acquisition continues to be delayed due to the current owner of the two Harvey Hotel parcels filing a final appeal and motion to stay the Judge's Order issuing tax deed. The CCLBA legal team is aggressively challenging the Motion to Stay.

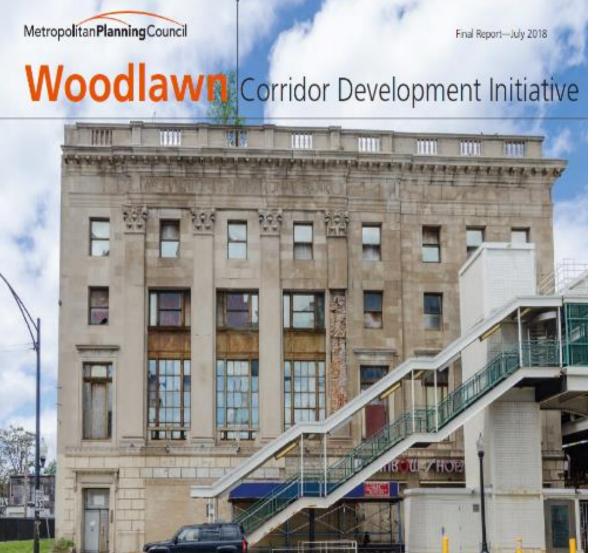


SunPower Solar Array

Former Acme Coke – 11400 S. Torrence, Chicago Development deal required the CCLBA to agree to an environmental safety plan for the site and further, for the IL EPA to provide tentative agreement on site remediation. Will be resolved by year end.



Washington Park National Bank Building



Awarded to Revive 6300 LLC (Leon Walker and LaMell McMorris)

Leon Walker and DL3 is working on a new proposal to preserve the building which he will share later this month.

If not acceptable to CCLBA, an RFP will be reissued next year

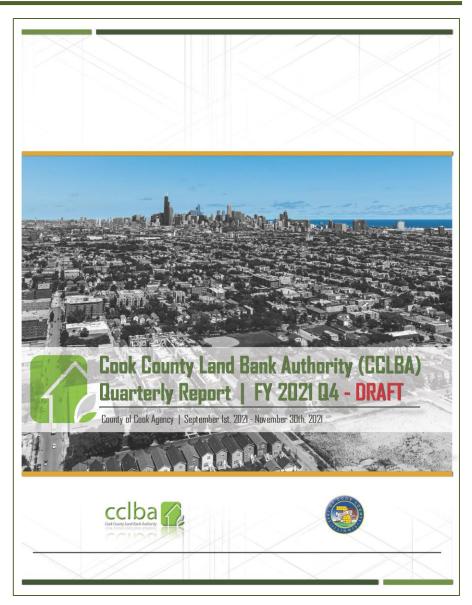
Cook County Land Bank Authority Quarterly Report

Alex Simmons, Planning Analyst December 10, 2021

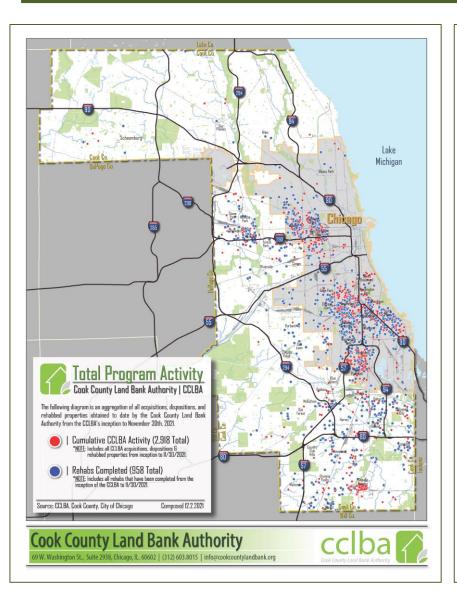




- Cook County Land Bank 2021 Fiscal Year – 4th Quarter (9/1/2021 – 11/30/2021)
- Requested by Cook County Board of Commissioners
 - Ordinance 19-2903 | May 2019
- Quarterly Reports available on CCLBA website
 - www.cookcountylandbank.org/data-analytics
- Requires CCLBA Board of
 Directors Approval







COOK COUNTY LAND BANK AUTHORITY | FISCAL YEAR 2021 Q4 - DRAFT

The following report is a breakdown of all activity conducted by the Cook County Land Bank Authority (CCLBA) during the fourth quarter of the 2021 Fiscal Year (9/1/2021 - 11/30/2021). This includes all acquisitions, dispositions, demolitions, and rehabs performed during the fiscal quarter. In addition, a cumulative tally of CCLBA inventory and reoccupied properties has been added to document the running total from the end of the fiscal quarter. Finally, the CCLBA has documented all Earned Program Income for this fiscal quarter as well as homes sold through the Homebuyer Direct Program.

2021 FISCAL YEAR - 4th QUARTER								
ACQUISITION METHOD	QUISITION METHOD QUANTITY M		CITY OF CHICAGO					
ACQUISITIONS	105	21	84					
DISPOSITIONS	59	29	39					
DEMOLITIONS	1	0	1					
REHABS	44	15	29					
INVENTORY (As of 11/30/2021)	1,582	464	1,118					
REOCCUPIED PROPERTIES (As of 11/30/2021)	892	337	555					
HOMEBUYER DIRECT PROGRAM - HOMES SOLD	3	0	3					
EARNED PROGRAM INCOME	\$1,774,315.81	*All figures represent unaudited numbers for F						

COOK COUNTY LAND BANK AUTHORITY | CORE BUSINESS ACTIVITIES

Metric	Complete	ed In Pr	ogress	Pr	ospects		
Acquisition	617	3,	782		2,958		
Disposition	235	9	97		4,352		
Demolition	11		6		431		
Rehab	239	3	68		1,567		
Cumulative Core Business Outcomes (as of 11/30/2021)							
Community Wealth			\$1	23,588	3,484		
Scavenger Sale – Count	y Redemptions		\$14,496,23				
Cumulat	ive Core Busiı	ness Activitie	es (as of 11/30	/2021)			
Acquisition	2,918	Demolition			159		
Disposition	1,336	Rehab			958		
Inventory	1,582	Reoccupied			892		



COOK COUNTY LAND BANK ACTIVITY | FISCAL YEAR 2021 04 - DRAFT

The following table is a breakdown of all Cook County Land Bank Activity conducted within the fourth quarter of the 2021 fiscal year. It includes an itemization of all CCLBA acquisitions, dispositions, demolitions, and completed rehabs by neighborhoods located in the City of Chicago and suburban municipalities within Cook County. A summary page of all activity can be found

		N MUNICIPALIT			CITY OF CHICAGO				
MUNICIPALITY	ACQUISITIONS	DISPOSITIONS	DEMOLITIONS	REHABS	NEIGHBORHOOD	ACQUISITIONS	DISPOSITIONS	DEMOLITIONS	REHABS
ALSIP	-	-			Archer Heights	-	-	-	
BELLWOOD	-	-		2	Ashburn	-	1	-	-
BERWYN	-	1	-	-	Auburn Gresham	1	2	-	1
BLUE ISLAND	-	-	-	-	Austin	7	5	-	2
BRIDGEVIEW	-	-	-	-	Avalon Park	-	-	-	
BROADVIEW	-	1	-	-	Avondale	-	-	-	-
BROOKFIELD	-	-	-	-	Belmont Cragin	1	-	-	1
BUFFALO GROVE	-	-	-	-	Beverly	-	-	-	1
BURBANK	-	-	-	1	Bridgeport	-	-	-	-
BURNHAM	-	-	-	-	Brighton Park	-	-	-	-
CALUMET CITY	-	-	-	-	Burnside	1	1	-	-
CALUMET PARK	-	-	-	-	Calumet Heights	-	-	-	-
CHICAGO HEIGHTS	3	15	-	-	Chatham	-	-	-	1
CICERO	1	-	-	-	Chicago Lawn	2	-	-	-
COUNTRY CLUB HILLS	-	-	-	-	Clearing	-	-	-	-
CRESTWOOD	-	-	-		Douglas	-	1	-	
DES PLAINES	-	-	-	-	Dunning	-	-	-	-
DIXMOOR	-	-	-	-	East Garfield Park	7	1	-	1
DOLTON	1	-	-	1	East Side	-	-	-	-
EAST HAZEL CREST	-	-	-		Englewood - East	3	1	-	3
ELMWOOD PARK	-	-	-	1	Englewood - West	11	7	1	11
EVERGREEN PARK	-	-		1	Fuller Park	1	-	-	-
FRANKLIN PARK	1		-	-	Gage Park	-	-	-	1
FLOSSMOOR	-	-		-	Galewood	· .	1	-	-
FORD HEIGHTS	-	-	-	-	Garfield Ridge	-	-	-	-
FOREST PARK	-	-	-	-	Grand Boulevard	-	1	-	1
GLENWOOD	-	-	-	-	Grand Crossing	1	4	-	3
HARVEY	-	2	-		Hegewisch		-	-	-
HARWOOD HEIGHTS	-	-	-	1	Humboldt Park	3	6	-	-
HAZEL CREST	3	3	-	-	Hyde Park	-	-	-	-
HICKORY HILLS	-	-	-	-	Irving Park	-	-	-	-
HILLSIDE	-		-	-	Jefferson Park	-	-	-	
HOFFMAN ESTATES	-	-	-	-	Little Village	1	-	-	-
HOMEWOOD	-	-		-	Logan Square	-	-	-	
LA GRANGE PARK	-	-	-	-	Lower West Side	-	-	-	-
ANSING	-	-	-		Montclare	· -	-	-	
LYNWOOD	-	-	-	-	Morgan Park	2	-	-	-
MARKHAM	-				Mount Greenwood			-	
MATTESON	-	-	-	6	New City	7	-	-	
MAYWOOD	9	5		1	North Lawndale	11		-	
MELROSE PARK	2	-	-	-	Norwood Park	-	-	-	-
	L	L							

on the preceding page as well as a map of all activity from the Land Bank's inception. In total, there were 105 parcels acquired this fiscal quarter, 68 parcels were sold, 1 was demolished, and 44 were successfully rehabbed and occupied.

	SUBURBA	N MUNICIPALIT	IES	CITY OF CHICAGO					
MUNICIPALITY	ACQUISITIONS	DISPOSITIONS	DEMOLITIONS	REHABS	NEIGHBORHOOD	ACQUISITIONS	DISPOSITIONS	DEMOLITIONS	REHABS
MERRIONETTE PARK	-	-	-	-	Portage Park	-	-	-	-
MIDLOTHIAN	-	-	-	-	Pullman	-	-	-	-
MOUNT PROSPECT	-	-	-	-	Riverdale	-	-	-	-
NILES	-	-	-	-	Roseland	3	1	-	-
NORTHLAKE	-	-	-	-	South Chicago	7	-	-	-
OAK FOREST	1	-	-	-	South Deering	-	-	-	-
OAK LAWN	-	-	-	-	South Shore	1	-	-	2
OAK PARK	-	-	-	-	Washington Heights	1	1	-	-
OLYMPIA FIELDS	-	-	-	-	Washington Park	1	-	-	-
ORLAND HILLS	-	-	-	-	West Elsdon	-	-	-	-
PALOS HEIGHTS	-	-	-	-	West Garfield Park	4	-	-	-
PARK FOREST	-	1	-	-	West Lawn	-	-	-	-
PHDENIX	-	-	-	-	West Pullman	6	-	-	-
POSEN	-	-	-	1	Woodlawn	2	6	-	1
RICHTON PARK	-	-	-	-					
RIVERDALE	-	-	-	-					
RIVERSIDE	-	-	-	-					
ROBBINS	-	-	-	-					
SAUK VILLAGE	-	-	-	-					
SCHAUMBURG	-	-	-	-					
SKOKIE	-	-	-	-					
SOUTH HOLLAND	-	-	-	-					
STEGER		-		-					
STONE PARK		1							
STREAMWOOD	-	-	-						
THORNTON	-	-							
TINLEY PARK	-	-	-						
WESTCHESTER	· ·	-		-					
UNINCORPORATED	-	-	-	-					

HOMEBUYER DIRECT PROGRAM | FISCAL YEAR 2021 Q4 - DRAFT

The following table is a breakdown of homes sold through the Homebuyer Direct Program within the fourth quarter of the 2021 fiscal year. It includes a breakdown by neighborhood located in the City of Chicago as well as suburban municipalities within Cook County. In total, there were 3 homes sold through the Homebuyer Direct Program this fiscal quarter.

SUBURBAN MUNICIPALIT	IES	CITY OF CHICAGO			
MUNICIPALITY	QUANTITY	NEIGHBORHOOD	QUANTITY		
		BURNSIDE	1		
		ROSELAND	1		
		WOODLAWN	1		



INVENTORY & REOCCUPIED PROPERTIES | AS OF 11/30/2021 - DRAFT

The following is a breakdown of all Cook County Land Bank existing inventory as well as a breakdown of properties successfully rehabbed and reoccupied. Inventory can be defined as properties/parcels that the CCLBA currently owns at a specific point in time. Reoccupied properties are a subset of all completed rehabs, and denotes when the parcel/property has not only been successfully rehabbed, but has been converted back to a productive and sustainable use. Both of these fields have been tallied from the CCLBA's inception to the end of the most recent fiscal quarter (November 30th, 2021). A summary

SUBURBAI	N MUNICIPALITIES		CITY OF CHICAGO			
MUNICIPALITY	INVENTORY	REOCCUPIED PROPERTIES	NEIGHBORHOOD	INVENTORY	REDCCUPIED PROPERTIES	
ALSIP	-	1	Archer Heights	-	1	
BELLWOOD	9	12	Ashburn	-	6	
BERWYN	1	6	Auburn Gresham	43	38	
BLUE ISLAND	1	-	Austin	55	41	
BRIDGEVIEW	-	1	Avalon Park	9	10	
BROADVIEW	2	4	Avondale	-	3	
BROOKFIELD	-	3	Belmont Cragin	1	14	
BUFFALD GROVE	-	1	Bridgeport	-	1	
BURBANK	1	4	Brighton Park	-	3	
BURNHAM	-	3	Burnside	2	2	
CALUMET CITY	32	13	Calumet Heights	-	11	
CALUMET PARK	-	1	Chatham	9	15	
CHICAGO HEIGHTS	283	12	Chicago Lawn	6	23	
CICERO	9	8	Clearing	-	5	
COUNTRY CLUB HILLS	3	-	Douglas	1	-	
CRESTWOOD	-	-	Dunning	-	2	
DES PLAINES	-	1	East Garfield Park	129	21	
DIXMOOR	-	1	East Side	-	3	
DOLTON	4	22	Edgewater	-	1	
EAST HAZEL CREST	-	1	Englewood - East	55	21	
ELMWOOD PARK	-	2	Englewood - West	160	27	
EVERGREEN PARK	2	7	Fuller Park	4	3	
FLOSSMOOR	-	7	Gage Park	3	6	
FORD HEIGHTS	-	1	Garfield Ridge	-	-	
FOREST PARK	-	2	Galewood		4	
FRANKLIN PARK	5	-	Grand Boulevard	7	4	
GLENWOOD	1	9	Grand Crossing	57	34	
HARVEY	5	5	Hegewisch	-	4	
HAZEL CREST	12	16	Humboldt Park	166	28	
HICKORY HILLS	1	-	Hyde Park	-	1	
HILLSIDE	2	2	Irving Park	1	-	
HOFFMAN ESTATES		1	Jefferson Park	-	1	
HOMEWOOD	1	9	Lincoln Square	-	2	
LA GRANGE PARK	-	1	Little Village	5	6	
LANSING	-	16	Logan Square	-	1	
LYNWOOD	-	2	Lower West Side		2	
MARKHAM		8	Montclare		1	
MATTESON	1	15	Morgan Park	14	6	

page of all inventory and occupancies can be found on the third page of this report. In total, there were **1,582** parcels in the Cook County Land Bank's inventory as of 11/30/2021, with **1,118** parcels located in the City of Chicago and **464** parcels located in suburban Cook County. **892** properties were successfully reoccupied by the end of 11/30/2021, with **555** located in the City of Chicago and **337** located in suburban Cook County.

SUBURBA	N MUNICIPALITIES		CITY OF CHICAGO			
MUNICIPALITY	INVENTORY	REDCCUPIED PROPERTIES	NEIGHBORHOOD	INVENTORY	REDCCUPIED PROPERTIES	
MAYWOOD	36	30	Mount Greenwood	-	2	
MELROSE PARK	2	1	New City	20	6	
MERRIONETTE PARK	-	2	North Lawndale	30	7	
MIDLOTHIAN	2	9	Norwood Park	-	1	
MOUNT PROSPECT	3	-	Portage Park	-	1	
NILES	-	2	Oakland	7	-	
NORTHLAKE	1	-	Pullman	-	14	
DAK FOREST	1	7	Riverdale	2	1	
DAK LAWN		11	Roseland	89	28	
DAK PARK	2	-	South Chicago	20	13	
OLYMPIA FIELDS	-	-	South Deering	3	4	
ORLAND HILLS	-	2	South Shore	20	42	
PALOS HEIGHTS	-	1	Washington Heights	12	22	
PARK FOREST	1	16	Washington Park	15	5	
PHOENIX	-	1	West Elsdon	-	1	
POSEN	-	10	West Garfield Park	14	5	
RICHTON PARK	-	7	West Lawn	-	3	
RIVERDALE	19	5	West Pullman	68	16	
RIVERSIDE	4	-	West Ridge	-	1	
ROBBINS	9	-	Woodlawn	91	32	
SAUK VILLAGE	-	1				
SCHAUMBURG	-	1				
SKOKIE	1	-				
SOUTH HOLLAND	1	20				
STEGER	1	1				
STONE PARK	-	1				
STREAMWOOD	3	2				
THORNTON	-	-				
TINLEY PARK	3	-				
WESTCHESTER	-	-				
UNINCORPORATED	-	-				

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